

# ***STEUBEN RECREATION PROGRAM***

## **BUDGET REQUEST FOR 2025**

### **Current program offerings:**

Fall Co-ed Soccer Grades PreK-K, Grades 1-2, Grades 3-5 -- Approximately 30 participants

Fall Co-ed Cross Country -- Approximately 6 participants

Winter Co-ed Basketball Grades PreK-K, Grades 1-2, Grades 3-5 (2 teams) – Approximately 40 participants.

Winter & Spring Softball/Baseball Clinics/Scrimmages (New)

| <b>SUPPLIES</b>          | <b>Number</b>      | <b>ESTIMATED COST</b>    |
|--------------------------|--------------------|--------------------------|
| Uniform Shirts           | 25                 | \$500.00                 |
| Field Lining Paint       | 2x6 packs          | 100.00                   |
| Soccer Goal Nets         | 2                  | 80.00                    |
| Soccer Balls Size 4      | 6                  | 75.00                    |
| Basketballs Size 27.5"   | 6                  | 140.00                   |
| Practice Pinnies         | 12                 | 30.00                    |
| Incrediballs             | 12 Softballs (12") | 86.00                    |
| ( Practice Safety Balls) | 12 Baseballs (9")  | 65.00                    |
| Net Ball Bags            | 3                  | 30.00                    |
| Miscellaneous            |                    | <u>394.00</u>            |
| Total Estimated Cost     |                    | <u><u>\$1,500.00</u></u> |

Respectfully Submitted,

*Elwood Pinkham, Rec. Director*